

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH6833, MPH6833 - DATTAKALA COLLEGE OF PHARMACY
Address	Gat No. 541/2, 527, Pune solapur Highway, Swami chincholi Tal-Daund Dist-Pune Pin -413130

Online fee approval proposal for academic year 2023-24**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x(A/2) + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1915444	0	0	0	1915444	478861	1436583	328861	150000	0	0	0	0
2	Books	25	1670384	588653	0	0	2259037	564759	1694278	564759	0	0	0	0	0
3	FURNITURE	15	6885868	0	501300	0	7387168	1070478	6316690	780657	289821	0	0	0	0
4	MACHINERY	15	9246234	0	617434	0	9863668	1433243	8430425	1413971	19272	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	DAttakala shikshan sanstha
Address (With Pin Code)	541/2, 527, Pune-Solapur Highway, Swami-Chincholi, Tal- Daund, Dist- Pune
District - Taluka	Pune-Daund
Telephone No. with STD Code	02118295101
Fax No. with STD Code	02118295101
E-mail ID	dkcom.edu@rediffmail.com
Website	www.dattakala.edu.in
Registration No. and date of Trust	F-21390/PUNE--08/12/2016--2006-05-16
Year of Establishment of the trust	2006
PAN No - TAN No	AAAPD9774C--PNED070486

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR. RAMDAS MADHUKAR ZOL	PRESIDENT/CHAIRMAN	EDUCATIONIST	NO
2	MR. RANA DILIP SURYAWANSHI	VICE PRESIDENT	SOCIAL WORK	NO
3	MRS. MAYA RAMDAS ZOL	SECRETARY	SOCIAL WORK	NO
4	MRS. SARIKA SHANKAR TANPURE	MEMBER OF THE TRUST	SOCIAL WORK	NO
5	MR. ANURATH MADHUKAR ZOL	TREASURER	AGRICULTURE	NO
6	MRS. JAYMALA RAJENDRA BANDAL	MEMBER OF THE TRUST	SOCIAL WORK	NO
7	MR. DHANANJAY VRUSHIKET ADSUL	MEMBER OF THE TRUST	AGRICULTURE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	DATTAKALA GROUP OF INSTITUTIONS (DIPLOMA ENGG.)	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	6628	2013	CIVIL ENGINEERING
2	INSTITUTE OF PHARMACEUTICAL SCIENCES AND RESEARCH (FOR GIRLS)	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	6914	2018	D PHARMACY B PHARMACY
3	ANUSAYA INSTITUTE OF PHARMACY	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	6892	2016	D PHARMACY
4	DATTAKALA INTERNATIONAL SCHOOL (STATE & CBSE)	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	0	2008	NURSERY TO 12TH STD
5	DATTAKALA GROUP OF INSTITUTIONS FACULTY OF COMPUTER APPLICATIONS	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	6628	2011	MCA
6	DATTAKALA GROUP OF INSTITUTIONS FACULTY OF ENGINEERING (M.E.)	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	6628	2012	1.COMPUTER ENGG. 2.MECHANICAL ENGG.
7	DATTAKALA GROUP OF INSTITUTIONS FACULTY OF MANAGEMENT	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	6628	2009	MBA
8	DATTAKALA GROUP OF INSTITUTIONS FACULTY OF ENGINEERING	541/2,527 PUNE SOLAPUR ROAD, SWAMI-CHINCHOLI, TAL-DAUND, DIST-PUNE, PIN -413130	6628	2010	1. CIVIL ENGG. 2. COMPUTER ENGG. 3. ELECTRICAL ENGG. 4. E & TC ENGG. 5. MECHANICAL ENGG. 6. AUTOMOBILE ENGG.

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	PH	PHARMACY	4	100	100	100	100	100	100
2	MPH	PHARMACUTICAL CHEMISTRY	2	15	15	0	0	0	0
3	MPH	PHARMACEUTICS	2	15	15	0	0	0	0
4	MPH	QUALITY ASSURANCE	2	15	15	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8093	8093	178	0	
	Total	8093	8093	178	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		3644		0	3644
	Cost(Amt. in Rs.)		9109700		0	9109700
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		3644		0	3644
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																						
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	
1	MPH	PHARMACUTICAL CHEMISTRY	2	15	0	15	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	
2	MPH	PHARMACEUTICS	2	15	0	15	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	
3	MPH	QUALITY ASSURANCE	2	15	0	15	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0	
4	PH	PHARMACY	4	100	23	100	100	40	110	100	15	110	100	18	110	100	0	0	0	100	0	0
Total				145	23	145	145	40	155	100	15	110	100	18	110	100	0	0	0	100	0	0

Institute Information																			
Address	Gat No. 541/2, 527, Pune solapur Highway, Swami chincholi Tal-Daund Dist-Pune Pin -413130																		
Village	Swami-Chincholi (Bhigwan)																		
District - Taluka	Pune-Daund																		
PIN Code	413130																		
Year of Establishment	2014																		
Telephone No. (With STD code)	02117-203183																		
Mobile Number & WhatsApp number	9405141021 WhatsApp number-9405141021																		
E-Mail ID	dattakalacop@gmail.com																		
Web Site	www.dattakala.edu.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Ownership																		
Location of College	Other than all mentioned above																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	31 %																		
Total number of research publications in International journals & patents filed by the college	3																		
Placement of students	75																		
Name of the Director / Principal of the Institution	Dr. Sunil Harer																		
Person duly authorised in terms of section 2 (l) of the Act	Prof Ramdas Zol Designation: President Mobile No: 9764400500																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>MPH</td> <td>90</td> <td>90</td> <td>90</td> <td>90</td> </tr> <tr> <td>2</td> <td>PH</td> <td>400</td> <td>430</td> <td>430</td> <td>430</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	MPH	90	90	90	90	2	PH	400	430	430	430
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	MPH	90	90	90	90														
2	PH	400	430	430	430														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	BANK OF INDIA	073021110000014	KORTI
2	HDFC BANK LTD	50100254383576	AKLUJ
3	HDFC BANK LTD	50100254204037	AKLUJ
4	HDFC BANK LTD	50100526551506	AKLUJ
5	BANK OF INDIA	073030110000010	KORTI

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		2014				
Name of the University/Board/Affiliated Body to which this course is affiliated		Pune University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status		Yes Boys- 150 Girls- 300 Total Capacity- 450				
Total No. of laboratories in the Department		18				
Total cost of Equipment in the Department (Rs. in Lakhs)		40143621 Rs. In Lakhs				
Total Cost of equipment in the Department including software (Rs. in Lakhs) in Working Condition		A) UG	24362810 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	15780811 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	958				
	No. of Books available	6071				
	No. of Journals subscribed In current year	26				
(B) Carpet Area in Use for Library (in Sq. Mtr.)		162				
c) Facilities in Department - Library	1.	Internet Facility				
	2.	Digital Library Facility				
	3.	Book Bank Facility				
	4.	Xerox Facility				
No. of Staff						

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	6	6	0	0	6			
b) Assistant Professors / HOD	30	30	0	0	30			
c) Lecturers	0	0	0	0	0			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :490		Student on Roll : 520		
a) With approved staff		10		Student - Teacher Ratio = 49:1		Student - Teacher Ratio = 52:1		
b) With (approved adhoc + contract) staff		26		Student - Teacher Ratio = 19:1		Student - Teacher Ratio = 20:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	5	5	0	0	5			
b) Non- Technical	9	9	0	0	9			
c) Class- IV	8	8	0	0	8			
	Total	22	0	0	22	0		
Ratio of Non - Teaching - Teaching Staff		1:2						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)		Y						
Whether Building os owned / <u>Rental by college/</u> Institute:						O		
16	b) if owned built-up area in 3643.88 Sq.Mtr.		Capital investment (Amount Rs. in Lakhs)		College / Institute	Others	Total	
			178.4		0		178.4	
			Recurring annual expenditure (Amount Rs. in Lakhs)		5.8	0	5.8	
b) If Rental Built-up area in Sq.Mtr.			Annual Expenditure (Amount Rs. in Lakhs)		College / Institute	Other	Total	
			0		0	0	0	
17 Mention relation of the landlord with the College / Institute if Any		NA						
Projected Addition		College / Institute / Hostel						
Particulars		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		2023-24 (Rs. in Lakhs)		
a.	Land(area)	0		0		0		
b.	Building (Built-up area in Sq. Mtr.)	0		0		0		
c.	Lab / Work shop	500000		300000		300000		
d.	Laboratory equipments	500000		300000		300000		
e.	Books	500000		300000		300000		
f.	Furniture & dead stock	500000		300000		300000		
g.	Vehicals	500000		300000		300000		
h.	Others	500000		300000		300000		
Total		3000000		1800000		1800000		
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		100			6257730			
2 nd Year		110			7006344			
3 rd Year		110			6541483			
4 th Year		110			9878736			
5 th Year		0			0			
Fees collected during last year per student for PG course								
Year		No of Students			fees collected(Rs.)			
2021-22								
1 st Year		45			2082275			
2 nd Year		45			2511087			
Fees collected (2021-22) per student for UG/PG course		UG Course - 90000						
		PG Course - 94000						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)			
a) Indian (Govt. Quota + Management)		90000			34277655			
b) PIO + Foreign National		0			0			
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Dr. Sunil Harer						
Regular incharge		Incharge						
Pay Scale		VI						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	SHAHANE SANDEEP SUDHIR	Regular	2019-01-07	2019-01-07	PH	Administrator		
2	JADHAV PRAMOD BAPU	Regular	2022-03-01	2019-01-07	PH	Administrator	19891	
3	BHOI ANIL RUPSING	Regular	2022-03-31	2015-08-11	PH	Administrator		
4	JAGTAP ANUP SATISH	Regular	2022-03-08	2018-06-11	PH	Administrator		
5	JAGTAP JYOTI AJIT	Regular	2022-02-15	2019-06-11	PH	Administrator		
6	HOLE ARVIND AJINATH	Regular	2022-02-08	2015-07-13	PH	Administrator		
7	SHINDE RANJIT ANKUSH	Regular	2022-02-07	2016-02-25	PH	Administrator		
8	SHINDE MAHINDRA EKNATH	Regular	2019-01-22	2022-02-08	PH	Administrator		
9	MUKHIYA GANGADEVI	Regular	2022-01-11	2022-01-01	PH	Administrator		
10	KHANDAGALE PRITI AMBADAS	Regular	2022-01-01	2022-01-11	PH	Administrator		

11	KALE SANJAY DADARAM	Regular	2022-01-11	2022-01-11	PH	Administrator		
12	WAGH DATTATRAY JAYVANT	Regular	2022-01-11	2022-01-11	PH	Administrator		
13	SAWANT AKASH SHIVAJI	Regular	2022-01-11	2022-01-11	PH	Administrator		
14	KHARAT KIRAN KALYAN	Regular	2022-01-11	2022-01-11	PH	Administrator		
15	MALI PRITI BABURAV	Regular	2022-01-11	2022-01-11	PH	Administrator		
16	CHAVAN ANITA DNYANESHWAR	Regular	2021-01-04	2021-01-04	PH	Administrator		
17	BHOITE VAIBHAV VITTHAL	Regular	2021-04-01	2021-04-01	MPH	Administrator		
18	MADANE MACHINDRA SHRIRHARI	Regular	2021-04-01	2021-04-01	MPH	Administrator		
19	JADHAV JAYSHREE DATTATRAY	Regular	2021-03-17	2021-03-17	MPH	Administrator		
20	BANSODE URMILA SHANKAR	Regular	2021-05-01	2021-05-01	MPH	Administrator		
21	KOLEKAR KRUSHNA ARUN	Regular	2021-04-01	2021-04-01	MPH	Administrator		
22	JADHAV ASHISH BALASAHEB	Regular	2017-03-20	2017-03-20	PH	Teaching		
23	JADHAV ROHAN JALINNDAR	Regular	2017-03-02	2017-03-02	MPH	Teaching		
24	KAVITAKE SHRIKANT SHIVAJI	Regular	2021-03-01	2021-03-01	PH	Teaching		
25	PATIL SNEHA ANKUSH	Regular	2020-03-02	2020-03-02	PH	Teaching	15910	41476
26	LONKAR VIDYA GAJANAN	Regular	2016-09-30	2016-09-30	PH	Teaching		
27	LONKAR BHAKTI KUNDLIK	Regular	2019-06-03	2019-06-03	PH	Teaching		
28	JAGTAP VIJAY VANKATRAO	Regular	2021-01-01	2021-01-01	PH	Teaching		
29	GHOHARE ABHIJEET SAMBHAJI	Regular	2021-12-01	2021-12-01	PH	Teaching		
30	LANDE SUKUMAR MARUTI	Regular	2019-04-04	2019-04-04	PH	Teaching		
31	JADHAV KOMAL BHASKAR	Regular	2019-10-09	2019-10-09	PH	Teaching		
32	DHAKANE VIKAS NAMDEV	Regular	2021-12-01	2021-12-01	PH	Teaching		
33	TAMBE DIPAK ASHOK	Regular	2021-06-01	2021-06-01	PH	Teaching		
34	BELDAR GANESH BHAUSAHEB	Regular	2021-04-01	2021-04-01	PH	Teaching		
35	ADSUL KETAKEE RAJENDRA	Regular	2020-01-01	2020-01-01	PH	Teaching		
36	KHILARE SONAM BHARAT	Regular	2019-09-25	2019-09-25	PH	Teaching		
37	JADHAV DNYANESHWAR MARUTI	Regular	2021-04-01	2021-04-01	PH	Teaching		
38	WANAVE KIRANKUMAR BAJIRAO	Regular	2021-12-01	2021-12-01	PH	Teaching		
39	BANSODE HEMANT BALU	Regular	2019-02-13	2019-02-13	PH	Teaching		
40	KHAPALE PRAJWALA RAJKUMAR	Regular	2021-06-01	2021-06-01	PH	Teaching		
41	KUMBHAR PRITAM VITTHAL	Regular	2018-01-15	2018-01-15	PH	Teaching		
42	DUDHAL NUTAN MARUTI	Regular	2018-06-29	2018-06-29	PH	Teaching		
43	JADHAV TANAJI SHANKAR	Regular	2021-04-01	2021-04-01	PH	Teaching		
44	BAMNE SHIVAJI PANDURANG	Regular	2021-06-01	2021-06-01	PH	Teaching		
45	WABLE SUPRIYA VASANT	Regular	2021-12-01	2021-12-01	PH	Teaching		
46	BANDGAR VARSHA ASHOK	Regular	2016-06-13	2016-06-13	PH	Teaching		
47	TRIVEDI VIPUL VILAS	Regular	2015-07-01	2015-07-01	PH,MPH	Teaching		
48	LAVATE MANISHA ANKUSH	Regular	2019-06-03	2019-06-03	PH	Teaching		
49	WAGHAMODE NITIN BAPURAO	Regular	2021-05-31	2021-05-31	PH	Teaching		
50	THOMBARE ANISHA ASHOK	Regular	2021-05-31	2021-05-31	PH	Teaching		
51	KAMBLE SURAJ ASHOK	Regular	2016-06-13	2016-06-13	PH	Teaching		
52	KATE DIPALI SHASHIKANT	Regular	2016-08-20	2016-08-20	PH	Teaching		
53	REKHAWAR SANKET RAJIV	Regular	2021-04-01	2021-04-01	PH	Teaching		
54	NIKHATE RAM DHANAJI	Regular	2021-05-27	2021-05-27	PH	Teaching		
55	PATIL AJIT ARUN	Regular	2021-04-01	2021-04-01	PH	Teaching		
56	GADHAVE DNYANDEV GAJANAN	Regular	2021-05-22	2021-05-22	PH	Teaching		
57	DHUMAL CHANDULAL BABURAO	Regular	2016-08-16	2016-08-16	PH	Teaching		
58	SIRASKAR BALASAHEB DATTRAO	Regular	2019-05-02	2019-05-02	PH	Teaching		
59	KALE PRITI RAJENDRA	Regular	2017-12-06	2017-12-06	MPH	Teaching		
60	BABAR VISHAL BHARAT	Regular	2016-08-22	2016-08-22	MPH	Teaching		
61	SONAWANE SAVITA DATTATRAYA	Regular	2019-10-01	2019-10-01	MPH	Teaching		
62	CHATALE BANDO CHHAGAN	Regular	2019-09-03	2019-09-03	MPH	Teaching		
63	PHADE SWAPNIL ASHOK	Regular	2021-04-01	2021-04-01	MPH	Teaching		
64	WAGHAMODE SACHIN SHAMRAO	Regular	2021-04-01	2021-04-01	MPH	Teaching		
65	HARER SUNIL LAXMAN	Regular	2021-10-28	2021-10-28	MPH	Teaching		
66	NAGRALE SUDARSHAN NARAYAN	Regular	2021-08-05	2021-08-05	MPH	Teaching		
67	DALAVE AMIT TANAJI	Regular	2021-06-01	2021-06-01	MPH	Teaching		

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	MPH	90	1:10	9	0	0
2	PH	400	1:15	27	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:2	1:2

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly

declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		520	
Reading hall capacity		150	
Total carpet Area Sq.Mtr.		162	
a)	No. of Titles	958	
b)	No. of Books	6071	
c)	No. of National Journals	26	
d)	No. of International Journals	15	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2315448	Lakhs
	b) Subscription for Journal	140030	Lakhs
g)	Cost of Furniture	259500	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	62
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	10
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Current Awareness Facilities, Digital Library Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		75	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		20	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		8	
7	Number of Scanners available		2	
8	Total cost of the printers and scanners		136000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		62	
15	Specify compression ratio		10	
16	Cost of Hardware in Computer Center	Rs. Lakhs	2536000	
17	Cost of Software in Computer Center	Rs. Lakhs	400000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	575000	
19	Annual fee of the Internet Services in	Rs. Lakhs	383249	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	15000
	5. Non - Teaching Staff	Y	2	12000
	6. Maintenance Staff	Y	1	10000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2021-22		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	ASSISTANT PROFESSOR	27	27
3	LIBRARIAN	1	1
4	ASSOCIATE PROFESSOR	3	6
5	ASST. PROFESSOR	3	3
6	OFFICE SUPERINTENDENT	1	1
7	ACCOUNTANT	1	1
8	CLERK	2	2
9	LAB ASSISTANT	4	4
10	RECTOR	1	1
11	ESTATE MANAGER	1	1
12	SECURITY	2	2
13	GARDENER	1	1
14	PEON	8	8
Total		56	59
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**

Name of the College /Institute	PH6833, MPH6833 - DATTAKALA COLLEGE OF PHARMACY
Address	Gat No. 541/2, 527, Pune solapur Highway, Swami chincholi Tal-Daund Dist-Pune Pin -413130

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	48665692	40093294	8572398	0	0	0	0
2	DEVELOPMENT FEE	4426308	3668706	757602	0	0	0	0
3	FORM & PROSPECTUS FEES	548000	452000	96000	0	0	0	0
4	OTHER INCOME	88175	88175	0	0	0	0	0
Total Income		53728175	44302175	9426000	0	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	88175	Total 88175 Deductible 88175	Total 0 Deductible 0	0	0	0	0
2	SALE OF PROSPECTORS BROCHURE	548000	Total 452000 Deductible 452000	Total 96000 Deductible 96000	0	0	0	0
3	DEVELOPMENT FEES	4426308	Total 3668706 Deductible 3668706	Total 757602 Deductible 757602	0	0	0	0
4	TUITION FEES	48665692	Total 40093294 Deductible 40093294	Total 8572398 Deductible 8572398	0	0	0	0
Total Income		53728175	44302175	9426000	0	0	0	0
Total Deductible Income		53728175	44302175	9426000				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			PH	MPH	Non FRA	Hostel	Hospital	Trust
1	LAB MATERIAL & CONSUMABLE	1002165	901060	101105	0	0	0	0
2	REPAIRS TO VEHICLES	644501	644501	0	0	0	0	0
3	REPAIR & MAINTANANCE OTHERS	2997584	2988863	8721	0	0	0	0
4	WATER EXPENSES	1112100	910900	201200	0	0	0	0
5	SALARY TEACHING	20120865	13319829	6801036	0	0	0	0
6	REPAIRS TO BUILDING	3053548	2846948	206600	0	0	0	0
7	OTHER EXPENSES RELATED STUDENT	1678691	1518031	160660	0	0	0	0
8	SALARY NON TEACHING	4626854	3639941	986913	0	0	0	0
9	PRINTING & STATIONERY	1178625	1157300	21325	0	0	0	0
10	INTEREST ON LOANS	60827	60827	0	0	0	0	0
11	BANK CHARGES & COMMISSION	25442	3306	22136	0	0	0	0
12	LEGAL AND CONSULTATION CHARGES	50000	50000	0	0	0	0	0
13	ADVERTISEMENT AND PUBLICITY	462080	347780	114300	0	0	0	0
14	LAB REPAIR & MAINTANANCE	435467	435467	0	0	0	0	0
15	ELECTRICITY EXPENSES	350000	250000	100000	0	0	0	0
16	CLEANING EXPENSES	692510	636210	56300	0	0	0	0
17	GARDENING EXPENSES	917330	867330	50000	0	0	0	0
18	AFFILIATION FEES	1126800	382800	744000	0	0	0	0
19	REMUNERATION TO VISITING FACULTIES	938800	676800	262000	0	0	0	0
20	STUDENT GATHERING EXPENSES	1052367	1036847	15520	0	0	0	0
21	UNIVERSITY FEES	959050	860740	98310	0	0	0	0
22	INTERNET / COMMUNICATION EXPENSES	383249	303249	80000	0	0	0	0
23	SUBSCRIPTION & AMC	32080	32080	0	0	0	0	0
24	FRA FEES	130383	130383	0	0	0	0	0

25	INSURANCE	224709	224709	0	0	0	0	0
26	AUDIT FEE	225000	150000	75000	0	0	0	0
Total Expenses		44481027	34375901	10105126	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	20120865	Total 13319829 Paid 0 Provision for Unpaid 0 Claimed 13319829	Total 6801036 Paid 0 Provision for Unpaid 0 Claimed 6801036	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4626854	Total 3639941 Paid 3639941 Provision for Unpaid 0 Claimed 3639941	Total 986913 Paid 986913 Provision for Unpaid 0 Claimed 986913	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	938800	Total 676800 Claimed 676800	Total 262000 Claimed 262000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	1126800	Total 382800 Claimed 382800	Total 744000 Claimed 744000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	959050	Total 860740 Claimed 860740	Total 98310 Claimed 98310	0	0	0	0
Insurance	Student Insurance	224709	Total 224709 Claimed 224709	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	3053548	Total 2846948 Claimed 2846948	Total 206600 Claimed 206600	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1079968	Total 1079968 Claimed 1079968	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	2997584	Total 2988863 Claimed 2988863	Total 8721 Claimed 8721	0	0	0	0
Audit Fees	Audit Fee - College	225000	Total 150000 Claimed 150000	Total 75000 Claimed 75000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	130383	Total 130383 Claimed 130383	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General	462080	Total 347780 Claimed 347780	Total 114300 Claimed 114300	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1052367	Total 1036847 Claimed 1036847	Total 15520 Claimed 15520	0	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1678691	Total 1518031 Claimed 1518031	Total 160660 Claimed 160660	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	25442	Total 3306 Claimed 3306	Total 22136 Claimed 22136	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	60827	Total 60827 Claimed 60827	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	50000	Total 50000 Claimed 50000	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	383249	Total 303249 Claimed 303249	Total 80000 Claimed 80000	0	0	0	0
Printing and Stationery	Other stationary	1178625	Total 1157300 Claimed 1157300	Total 21325 Claimed 21325	0	0	0	0
Establishment Expenses	Electricity	350000	Total 250000 Claimed 250000	Total 100000 Claimed 100000	0	0	0	0

Establishment Expenses	Water	1112100	Total 910900 Claimed 910900	Total 201200 Claimed 201200	0	0	0	0
Establishment Expenses	Gardening Material	917330	Total 867330 Claimed 867330	Total 50000 Claimed 50000	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	1002165	Total 901060 Claimed 901060	Total 101105 Claimed 101105	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	692510	Total 636210 Claimed 636210	Total 56300 Claimed 56300	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	32080	Total 32080 Claimed 32080	Total 0 Claimed 0	0	0	0	0
Total Expenses		44481027	34375901	10105126	0	0	0	0
Total Claimed Expenses			34375901	10105126				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** DATTAKALA COLLEGE OF PHARMACY**Code:** PH6833**Location:** Gat No. 541/2, 527, Pune solapur Highway, Swami chincholi Tal-Daund Dist-Pune Pin -413130

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary
1	Teaching	Regular	Approved	Yes	BABAR VISHAL BHARAT	ASSOCITAE PROFESSOR	2016-08-22	NA	MPH	Applicable and Submitted	352301000833 icici bank	Nationalized / Private / Scheduled	999999	Bank Transfer	
2	Teaching	Regular	Not Approved	Yes	SIRASKAR BALASAHEB DATTRAO	PRINCIPAL	2019-05-02	NA	PH	Applicable and Submitted	352301000950 icici bank	Nationalized / Private / Scheduled	849484	Bank Transfer	
3	Teaching	Regular	Not Approved	Yes	SONAWANE SAVITA DATTATRAYA	ASSOCITAE PROFESSOR	2019-10-01	NA	MPH	Applicable and Submitted	352301000843 icici bank	Nationalized / Private / Scheduled	705324	Bank Transfer	
4	Teaching	Regular	Not Approved	Yes	PHADE SWAPNIL ASHOK	ASSOCITAE PROFESSOR	2021-04-01	NA	MPH	Applicable and Submitted	352301000819 icici bank	Nationalized / Private / Scheduled	705324	Bank Transfer	
5	Teaching	Regular	Proposal sent	Yes	WAGHAMODE SACHIN SHAMRAO	ASSOCITAE PROFESSOR	2021-04-01	NA	MPH	Applicable and Submitted	352301000774 icici bank	Nationalized / Private / Scheduled	705324	Bank Transfer	
6	Teaching	Regular	Proposal sent	Yes	HARER SUNIL LAXMAN	PRINCIPAL	2021-10-28	NA	MPH	Applicable and Submitted	110601506898 icici bank	Nationalized / Private / Scheduled	645483	Bank Transfer	
7	Teaching	Regular	Approved	Yes	GADHAVE DNYANDEV GAJANAN	ASSISTANT PROFESSOR	2021-05-22	NA	PH	Applicable and Submitted	352301000856 icici bank	Nationalized / Private / Scheduled	627270	Bank Transfer	

8	Teaching	Regular	Proposal sent	Yes	DALAVE AMIT TANAJI	ASSOCITAE PROFESSOR	2021-06-01	NA	MPH	Applicable and Submitted	352301000780 icici bank	Nationalized / Private / Scheduled	605680	Bank Transfer	
9	Teaching	Regular	Approved	Yes	NIKHATE RAM DHANAJI	ASSISTANT PROFESSOR	2021-05-27	NA	PH	Applicable and Submitted	352301000863 icici bank	Nationalized / Private / Scheduled	553209	Bank Transfer	
10	Teaching	Regular	Approved	Yes	TRIVEDI VIPUL VILAS	ASSISTANT PROFESSOR	2015-07-01	NA	PH,MPH	Applicable and Submitted	352301000788 icici bank	Nationalized / Private / Scheduled	515150	Bank Transfer	
11	Teaching	Regular	Approved	Yes	JADHAV ROHAN JALINNDAR	ASSISTANT PROFESSOR	2017-03-02	NA	MPH	Applicable and Submitted	352301000860 icici bank	Nationalized / Private / Scheduled	505868	Bank Transfer	
12	Teaching	Regular	Approved	Yes	BANDGAR VARSHA ASHOK	ASSISTANT PROFESSOR	2016-06-13	NA	PH	Applicable and Submitted	352301000890 icici bank	Nationalized / Private / Scheduled	505868	Bank Transfer	
13	Teaching	Regular	Approved	Yes	KATE DIPALI SHASHIKANT	ASSISTANT PROFESSOR	2016-08-20	NA	PH	Applicable and Submitted	352301000928 icici bank	Nationalized / Private / Scheduled	505868	Bank Transfer	
14	Teaching	Regular	Approved	Yes	DHUMAL CHANDULAL BABURAO	LIBRARIAN	2016-08-16	NA	PH	Applicable and Submitted	352301000787 icici bank	Nationalized / Private / Scheduled	496586	Bank Transfer	
15	Teaching	Regular	Approved	Yes	LONKAR VIDYA GAJANAN	ASSISTANT PROFESSOR	2016-09-30	NA	PH	Applicable and Submitted	352301000919 icici bank	Nationalized / Private / Scheduled	491351	Bank Transfer	
16	Teaching	Regular	Approved	Yes	LONKAR BHAKTI KUNDLIK	ASSISTANT PROFESSOR	2019-06-03	NA	PH	Applicable and Submitted	352301000853 icici bank	Nationalized / Private / Scheduled	491351	Bank Transfer	
17	Teaching	Regular	Approved	Yes	KUMBHAR PRITAM VITTHAL	ASSISTANT PROFESSOR	2018-01-15	NA	PH	Applicable and Submitted	352301000869 icici bank	Nationalized / Private / Scheduled	491351	Bank Transfer	
18	Teaching	Regular	Approved	Yes	KAMBLE SURAJ ASHOK	ASSISTANT PROFESSOR	2016-06-13	NA	PH	Applicable and Submitted	352301000817 icici bank	Nationalized / Private / Scheduled	491351	Bank Transfer	
19	Teaching	Regular	Not Approved	Yes	REKHAWAR SANKET RAJIV	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	352301000910 icici bank	Nationalized / Private / Scheduled	491351	Bank Transfer	
20	Teaching	Regular	Approved	Yes	JADHAV ASHISH BALASAHEB	ASSISTANT PROFESSOR	2017-03-20	NA	PH	Applicable and Submitted	352301000902 icici bank	Nationalized / Private / Scheduled	491348	Bank Transfer	
21	Teaching	Regular	Approved	Yes	KAVITAKE SHRIKANT SHIVAJI	ASSISTANT PROFESSOR	2021-03-01	NA	PH	Applicable and Submitted	352301000862 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	
22	Teaching	Regular	Approved	Yes	PATIL SNEHA ANKUSH	ASSISTANT PROFESSOR	2020-03-02	NA	PH	Applicable and Submitted	352301000808 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	41276
23	Teaching	Regular	Not Approved	Yes	BELDAR GANESH BHAUSAHEB	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	352301000842 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	
24	Teaching	Regular	Not Approved	Yes	ADSUL KETAKEE RAJENDRA	ASSISTANT PROFESSOR	2020-01-01	NA	PH	Applicable and Submitted	352301000868 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	
25	Teaching	Regular	Not Approved	Yes	KHILARE SONAM BHARAT	ASSISTANT PROFESSOR	2019-09-25	NA	PH	Applicable and Submitted	352301000854 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	
26	Teaching	Regular	Not Approved	Yes	THOMBARE ANISHA ASHOK	ASSISTANT PROFESSOR	2021-05-31	NA	PH	Applicable and Submitted	352301000839 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	
27	Teaching	Regular	Approved	Yes	PATIL AJIT ARUN	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	352301000876 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	
28	Teaching	Regular	Approved	Yes	KALE PRITI RAJENDRA	ASST. PROFESSOR	2017-12-06	NA	MPH	Applicable and Submitted	352301000917 icici bank	Nationalized / Private / Scheduled	482069	Bank Transfer	
29	Teaching	Regular	Approved	Yes	WAGHAMODE NITIN BAPURAO	ASSISTANT PROFESSOR	2021-05-31	NA	PH	Applicable and Submitted	352301000861 icici bank	Nationalized / Private / Scheduled	433326	Bank Transfer	
30	Teaching	Regular	Proposal sent	Yes	TAMBE DIPAK ASHOK	ASSISTANT PROFESSOR	2021-06-01	NA	PH	Applicable and Submitted	352301000773 icici bank	Nationalized / Private / Scheduled	414762	Bank Transfer	
31	Teaching	Regular	Not Approved	Yes	KHAPALE PRAJWALA RAJKUMAR	ASSISTANT PROFESSOR	2021-06-01	NA	PH	Applicable and Submitted	352301000881 icici bank	Nationalized / Private / Scheduled	414762	Bank Transfer	
32	Teaching	Regular	Proposal sent	Yes	BAMNE SHIVAJI PANDURANG	ASSISTANT PROFESSOR	2021-06-01	NA	PH	Applicable and Submitted	352301000823 icici bank	Nationalized / Private / Scheduled	414762	Bank Transfer	
33	Teaching	Regular	Approved	Yes	NAGRALE SUDARSHAN NARAYAN	ASST. PROFESSOR	2021-08-05	NA	MPH	Applicable and Submitted	352301000790 icici bank	Nationalized / Private / Scheduled	332396	Bank Transfer	
34	Teaching	Regular	Not Approved	Yes	JAGTAP VIJAY VANKATRAO	ASSISTANT PROFESSOR	2021-01-01	NA	PH	Applicable and Submitted	352301000905 icici bank	Nationalized / Private / Scheduled	316164	Bank Transfer	
35	Teaching	Regular	Not Approved	Yes	LANDE SUKUMAR MARUTI	ASSISTANT PROFESSOR	2019-04-04	2021-11-30	PH	Applicable and Submitted	352301000813 icici bank	Nationalized / Private / Scheduled	316164	Bank Transfer	
36	Teaching	Regular	Not Approved	Yes	JADHAV DNYANESHWAR MARUTI	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	352301000764 icici bank	Nationalized / Private / Scheduled	316164	Bank Transfer	
37	Teaching	Regular	Not Approved	Yes	JADHAV TANAJI SHANKAR	ASSISTANT PROFESSOR	2021-04-01	NA	PH	Applicable and Submitted	352301000897 icici bank	Nationalized / Private / Scheduled	316164	Bank Transfer	
38	Teaching	Regular	Not Approved	Yes	CHATALE BANDO CHHAGAN	ASSOCITAE PROFESSOR	2019-09-03	NA	MPH	Applicable and Submitted	352301000876 icici bank	Nationalized / Private / Scheduled	182258	Bank Transfer	

39	Teaching	Regular	Not Approved	Yes	GHOHARE ABHIJEET SAMBHAJI	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Applicable and Submitted	352301000786 icici bank	Nationalized / Private / Scheduled	165905	Bank Transfer		
40	Teaching	Regular	Not Approved	Yes	DHAKANE VIKAS NAMDEV	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Applicable and Submitted	352301000936 icici bank	Nationalized / Private / Scheduled	165905	Bank Transfer		
41	Teaching	Regular	Not Approved	Yes	WANAVE KIRANKUMAR BAJIRAO	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Applicable and Submitted	352301000778 icici bank	Nationalized / Private / Scheduled	165905	Bank Transfer		
42	Teaching	Regular	Not Approved	Yes	WABLE SUPRIYA VASANT	ASSISTANT PROFESSOR	2021-12-01	NA	PH	Applicable and Submitted	352301000855 icici bank	Nationalized / Private / Scheduled	165905	Bank Transfer		
43	Teaching	Regular	Not Approved	Yes	JADHAV KOMAL BHASKAR	ASSISTANT PROFESSOR	2019-10-09	2021-05-30	PH	Applicable and Submitted	352301000883 icici bank	Nationalized / Private / Scheduled	67307	Bank Transfer		
44	Teaching	Regular	Not Approved	Yes	BANSODE HEMANT BALU	ASSISTANT PROFESSOR	2019-02-13	NA	PH	Applicable and Submitted	352301000890 icici bank	Nationalized / Private / Scheduled	67307	Bank Transfer		
45	Teaching	Regular	Not Approved	Yes	DUDHAL NUTAN MARUTI	ASSISTANT PROFESSOR	2018-06-29	NA	PH	Applicable and Submitted	352301000798 icici bank	Nationalized / Private / Scheduled	67307	Bank Transfer		
46	Teaching	Regular	Not Approved	Yes	LAVATE MANISHA ANKUSH	ASSISTANT PROFESSOR	2019-06-03	NA	PH	Applicable and Submitted	352301000828 icici bank	Nationalized / Private / Scheduled	67307	Bank Transfer		
47	Administration	Regular	Not Approved	Yes	SHAHANE SANDEEP SUDHIR	OFFICE SUPERINTENDENT	2019-01-07	NA	PH	Applicable and Submitted	352301000785 icici bank	Nationalized / Private / Scheduled	424277	Bank Transfer		
48	Administration	Regular	Not Approved	Yes	KHARAT KIRAN KALYAN	ESTATE MANAGER	2022-01-11	NA	PH	Not Applicable	352301000774 ICICI bank	Nationalized / Private / Scheduled	398649	Bank Transfer		
49	Administration	Regular	Not Approved	Yes	CHAVAN ANITA DNYANESHWAR	ACCOUNTANT	2021-01-04	NA	PH	Not Applicable	352301000895 icici bank	Nationalized / Private / Scheduled	398649	Bank Transfer		
50	Administration	Regular	Not Approved	No	MALI PRITI BABURAV	RECTOR	2022-01-11	NA	PH	Not Applicable	352301000968 ICICI bank	Nationalized / Private / Scheduled	248700	Bank Transfer		
51	Administration	Regular	Proposal sent	No	JADHAV PRAMOD BAPU	LAB ASSISTANT	2019-01-07	NA	PH	Not Applicable	352301000824 ICICI bank	Nationalized / Private / Scheduled	231639	Bank Transfer		
52	Administration	Regular	Not Approved	No	BHOI ANIL RUPSING	CLERK	2015-08-11	NA	PH	Not Applicable	352301000789 ICICI bank	Nationalized / Private / Scheduled	231639	Bank Transfer		
53	Administration	Regular	Not Approved	No	JAGTAP ANUP SATISH	LAB ASSISTANT	2018-06-11	NA	PH	Not Applicable	352301000727 ICICI bank	Nationalized / Private / Scheduled	231639	Bank Transfer		
54	Administration	Regular	Not Approved	No	JAGTAP JYOTI AJIT	LAB ASSISTANT	2019-06-11	NA	PH	Not Applicable	352301000881 ICICI bank	Nationalized / Private / Scheduled	231639	Bank Transfer		
55	Administration	Regular	Not Approved	No	BHOITE VAIBHAV VIITTHAL	CLERK	2021-04-01	NA	MPH	Not Applicable	352301000826 ICICI bank	Nationalized / Private / Scheduled	231639	Bank Transfer		
56	Administration	Regular	Not Approved	No	MADANE MACHINDRA SHRIHARI	LAB ASSISTANT	2021-04-01	NA	MPH	Not Applicable	352301000999 ICICI bank	Nationalized / Private / Scheduled	231639	Bank Transfer		
57	Administration	Regular	Not Approved	No	JADHAV JAYSHREE DATTATRAY	PEON	2021-03-17	NA	MPH	Not Applicable	352301000800 ICICI bank	Nationalized / Private / Scheduled	221041	Bank Transfer		
58	Administration	Regular	Not Approved	No	SHINDE RANJIT ANKUSH	PEON	2016-02-25	NA	PH	Not Applicable	60038255777 Bank of maharashtra	Nationalized / Private / Scheduled	207689	Bank Transfer		
59	Administration	Regular	Proposal sent	No	HOLE ARVIND AJINATH	PEON	2015-07-13	NA	PH	Not Applicable	352301000861 ICICI bank	Nationalized / Private / Scheduled	207689	Bank Transfer		
60	Administration	Regular	Not Approved	No	SHINDE MAHINDRA EKNATH	PEON	2022-02-08	NA	PH	Not Applicable	352301000852 Bank of maharashtra	Nationalized / Private / Scheduled	207689	Bank Transfer		
61	Administration	Regular	Not Approved	No	KOLEKAR KRUSHNA ARUN	PEON	2021-04-01	NA	MPH	Not Applicable	352301000698 ICICI bank	Nationalized / Private / Scheduled	207689	Bank Transfer		
62	Administration	Regular	Not Approved	No	WAGH DATTATRAY JAYVANT	SECURITY	2022-01-11	NA	PH	Not Applicable	352301000720 ICICI bank	Nationalized / Private / Scheduled	176261	Bank Transfer		
63	Administration	Regular	Not Approved	No	SAWANT AKASH SHIVAJI	SECURITY	2022-01-11	NA	PH	Not Applicable	352301000889 ICICI bank	Nationalized / Private / Scheduled	176261	Bank Transfer		
64	Administration	Regular	Not Approved	No	BANSODE URMILA SHANKAR	PEON	2021-05-01	NA	MPH	Not Applicable	3523010054216 ICICI bank	Nationalized / Private / Scheduled	94907	Bank Transfer		
65	Administration	Regular	Not Approved	No	MUKHIYA GANGADEVI	PEON	2022-01-01	NA	PH	Not Applicable	352301000741 ICICI bank	Nationalized / Private / Scheduled	89174	Bank Transfer		
66	Administration	Regular	Not Approved	No	KHANDAGALE PRITI AMBADAS	PEON	2022-01-11	NA	PH	Not Applicable	352301000628 ICICI bank	Nationalized / Private / Scheduled	89174	Bank Transfer		
67	Administration	Regular	Not Approved	No	KALE SANJAY DADARAM	GARDENER	2022-01-11	NA	PH	Not Applicable	352301000661 ICICI bank	Nationalized / Private / Scheduled	89174	Bank Transfer		
Total Teaching Faculty					46	Total Non Teaching Faculty					21					
Total Approved Faculty					19	Total Non Approved Faculty (Including Proposal Sent for Approval)					48					
Total Annual Salary - Teaching												20120862 (81%)				
Total Annual Salary - Administration												4626857 (19%)				
Total Annual Salary												24747719				

Total Basic Pay	9723070
Total Grade Pay	3457900
Total HRA Pay	1320519
Total DA Pay	9257914
Total TA Pay	988316
Total IT/TDS Pay	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	2500

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

1	Name of the College/Institute: DATTAKALA COLLEGE OF PHARMACY Code: PH6833 Stream: PH Year: 2023-24 Location: Gat No. 541/2, 527, Pune solapur Highway, Swami chincholi Tal-Daund Dist-Pune Pin -413130		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved No 90000 103000 103000 88000 No Upward Revision	90000 103000 103000 88000
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 111695 Rs.	
	C) Year of recognition by respective council/Government :	2014	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	16959770	39441
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	676800	1574
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	17636570	41015
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	16678504	38787
4.2.1	a) Less income	540175	1256
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	33774899	78546
4.2.2.1	Actual Bank Interest Amount Claimed (60827) or Total interest allowable limited to 2% of 4.2.2 (675498) whichever is lower	60827	141
4.2.2.2	Total 4.2.2 + 4.2.2.1	33835726	78688
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	3383573	7869
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	1600000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	3088248	7182
4.5	Total of (4.2.2.2 to 4.4)	41907547	97459
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	430	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	430	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	97459	
4.9A	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3167	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	100626	
4.10	Development fee (10% of 4.9.1)	10063	
4.10.1	Total fee (4.9.1 + 4.10)	110689	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0	1006	

	Ph.D Holder - 31% - Add = 503 Research Publications in international journals & Patents - 0.07 per faculty per year - Add = 0 Placement of students - 75% - Add = 503		
4.10.3	Total Development Fee (4.10 + 4.10.2-(11069)) or Limited 15% of Tuition Fee(4.9.1- (15094)) whichever is less.	11069	
4.10.4	Total Fee (4.9.1 + 4.10.3)	111695	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM MPH

1	Name of the College/Institute: DATTAKALA COLLEGE OF PHARMACY Code: PH6833 Stream: MPH Year: 2023-24 Location: Gat No. 541/2, 527, Pune solapur Highway, Swami chincholi Tal-Daund Dist-Pune Pin -413130		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	No Upward Revision Approved Ad-hoc Ad-hoc No Fees	94000 94000 100000 100000 0
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 147618 Rs.	
	C) Year of recognition by respective council/Government :	2019	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	7787949	86533
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	262000	2911
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	8049949	89444
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	2055177	22835
4.2.1	a) Less income	96000	1067
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	10009126	111213
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (200183) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	10009126	111213
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	1000913	11121
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	360000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	459093	5101
4.5	Total of (4.2.2.2 to 4.4)	11829132	131435
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	90	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	90	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	90	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	131435	
4.9A	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1314	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	132749	
4.10	Development fee (10% of 4.9.1)	13275	
4.10.1	Total fee (4.9.1 + 4.10)	146024	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 31% - Add = 664 Research Publications in international journals & Patents - 0.27 per faculty per year - Add = 266 Placement of students - 75% - Add = 664	1594	

4.10.3	Total Development Fee (4.10 + 4.10.2-(14869)) or Limited 15% of Tuition Fee(4.9.1- (19912)) whichever is less.	14869	
4.10.4	Total Fee (4.9.1 + 4.10.3)	147618	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	PH6833 - DATTAKALA COLLEGE OF PHARMACY
Address	Gat No. 541/2, 527, Pune solapur Highway, Swami chincholi Tal-Daund Dist-Pune Pin -413130

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	TUITION FEE	48665692	40093294	8572398	0	0	0	0
2	DEVELOPMENT FEE	4426308	3668706	757602	0	0	0	0
3	FORM & PROSPECTUS FEES	548000	452000	96000	0	0	0	0
4	OTHER INCOME	88175	88175	0	0	0	0	0
Total Income		53728175	44302175	9426000	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	88175	Total 88175 Deductible 88175	Total 0 Deductible 0	0	0	0	0
2	SALE OF PROSPECTORS BROCHURE	548000	Total 452000 Deductible 452000	Total 96000 Deductible 96000	0	0	0	0
3	DEVELOPMENT FEES	4426308	Total 3668706 Deductible 3668706	Total 757602 Deductible 757602	0	0	0	0
4	TUITION FEES	48665692	Total 40093294 Deductible 40093294	Total 8572398 Deductible 8572398	0	0	0	0
Total Income		53728175	44302175	9426000	0	0	0	0
Total Deductible Income		53728175	44302175	9426000				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	PH	MPH	Non FRA	Hostel	Hospital	Trust
1	LAB MATERIAL & CONSUMABLE	1002165	901060	101105	0	0	0	0
2	REPAIRS TO VEHICLES	644501	644501	0	0	0	0	0
3	REPAIR & MAINTANANCE OTHERS	2997584	2988863	8721	0	0	0	0
4	WATER EXPENSES	1112100	910900	201200	0	0	0	0
5	SALARY TEACHING	20120865	13319829	6801036	0	0	0	0
6	REPAIRS TO BUILDING	3053548	2846948	206600	0	0	0	0
7	OTHER EXPENSES RELATED STUDENT	1678691	1518031	160660	0	0	0	0
8	SALARY NON TEACHING	4626854	3639941	986913	0	0	0	0
9	PRINTING & STATIONERY	1178625	1157300	21325	0	0	0	0
10	INTEREST ON LOANS	60827	60827	0	0	0	0	0
11	BANK CHARGES & COMMISSION	25442	3306	22136	0	0	0	0
12	LEGAL AND CONSULTATION CHARGES	50000	50000	0	0	0	0	0
13	ADVERTISEMENT AND PUBLICITY	462080	347780	114300	0	0	0	0
14	LAB REPAIR & MAINTANANCE	435467	435467	0	0	0	0	0
15	ELECTRICITY EXPENSES	350000	250000	100000	0	0	0	0
16	CLEANING EXPENSES	692510	636210	56300	0	0	0	0
17	GARDENING EXPENSES	917330	867330	50000	0	0	0	0

18	AFFILIATION FEES	1126800	382800	744000	0	0	0	0
19	REMUNERATION TO VISITING FACULTIES	938800	676800	262000	0	0	0	0
20	STUDENT GATHERING EXPENSES	1052367	1036847	15520	0	0	0	0
21	UNIVERSITY FEES	959050	860740	98310	0	0	0	0
22	INTERNET / COMMUNICATION EXPENSES	383249	303249	80000	0	0	0	0
23	SUBSCRIPTION & AMC	32080	32080	0	0	0	0	0
24	FRA FEES	130383	130383	0	0	0	0	0
25	INSURANCE	224709	224709	0	0	0	0	0
26	AUDIT FEE	225000	150000	75000	0	0	0	0
Total Expenses		44481027	34375901	10105126	0	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			PH	MPH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	20120865	Total 13319829 Paid 0 Provision for Unpaid 0 Claimed 13319829	Total 6801036 Paid 0 Provision for Unpaid 0 Claimed 6801036	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	4626854	Total 3639941 Paid 3639941 Provision for Unpaid 0 Claimed 3639941	Total 986913 Paid 986913 Provision for Unpaid 0 Claimed 986913	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration / Professional Charges to Visiting Faculties View	938800	Total 676800 Claimed 676800	Total 262000 Claimed 262000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	1126800	Total 382800 Claimed 382800	Total 744000 Claimed 744000	0	0	0	0
University fees paid (for students)	Exam Fee paid to University View	959050	Total 860740 Claimed 860740	Total 98310 Claimed 98310	0	0	0	0
Insurance	Student Insurance	224709	Total 224709 Claimed 224709	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	3053548	Total 2846948 Claimed 2846948	Total 206600 Claimed 206600	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	1079968	Total 1079968 Claimed 1079968	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Other Repairs & Maintenance View	2997584	Total 2988863 Claimed 2988863	Total 8721 Claimed 8721	0	0	0	0
Audit Fees	Audit Fee - College	225000	Total 150000 Claimed 150000	Total 75000 Claimed 75000	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	130383	Total 130383 Claimed 130383	Total 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Advertisement - General	462080	Total 347780 Claimed 347780	Total 114300 Claimed 114300	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	1052367	Total 1036847 Claimed 1036847	Total 15520 Claimed 15520	0	0	0	0

Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	1678691	Total 1518031 Claimed 1518031	Total 160660 Claimed 160660	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	25442	Total 3306 Claimed 3306	Total 22136 Claimed 22136	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the term loan	60827	Total 60827 Claimed 60827	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	50000	Total 50000 Claimed 50000	Total 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges View	383249	Total 303249 Claimed 303249	Total 80000 Claimed 80000	0	0	0	0
Printing and Stationery	Other stationary	1178625	Total 1157300 Claimed 1157300	Total 21325 Claimed 21325	0	0	0	0
Establishment Expenses	Electricity	350000	Total 250000 Claimed 250000	Total 100000 Claimed 100000	0	0	0	0
Establishment Expenses	Water	1112100	Total 910900 Claimed 910900	Total 201200 Claimed 201200	0	0	0	0
Establishment Expenses	Gardening Material	917330	Total 867330 Claimed 867330	Total 50000 Claimed 50000	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	1002165	Total 901060 Claimed 901060	Total 101105 Claimed 101105	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	692510	Total 636210 Claimed 636210	Total 56300 Claimed 56300	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	32080	Total 32080 Claimed 32080	Total 0 Claimed 0	0	0	0	0
Total Expenses		44481027	34375901	10105126	0	0	0	0
Total Claimed Expenses			34375901	10105126				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24